NURSING HOME SERVICES

Annual Statistical Report



Social Development

Year Ending March 31, 2012

TABLE OF CONTENTS

DESCRIPTION	OF THE NURSING HOME SERVICES UNIT AND PROGRAMS	1
PROLOGUE		2
GLOSSARY		3
RESIDENT INF	ORMATION	
Table 1A Table 1B	Number of Nursing Home Residents by Region	
Table 15	Total Number of Nursing Home Residents Percentage of Nursing Home Residents by Gender	
Table 3A	Provincial Distribution of Nursing Home Residents by Age and Gender	
Table 3B Table 3C	Region 1 Distribution of Nursing Home Residents by Age and Gender Region 2 Distribution of Nursing Home Residents by Age and Gender	
Table 3D	Region 3 Distribution of Nursing Home Residents by Age and Gender	10
Table 3E	Region 4 Distribution of Nursing Home Residents by Age and Gender	
Table 3F Table 3G	Region 5 Distribution of Nursing Home Residents by Age and Gender Region 6 Distribution of Nursing Home Residents by Age and Gender	
Table 3H	Region 7 Distribution of Nursing Home Residents by Age and Gender	14
Table 3I Table 4	Region 8 Distribution of Nursing Home Residents by Age and Gender Number of Nursing Home Residents 75 Years of Age or Older	
Table 5	Percentage of Nursing Home Residents 75 Years of Age or Older	
ADMISSION / D	ISCHARGE / TRANSFER INFORMATION	
Table 6	Number of Admissions to Nursing Homes	
Table 7	Admissions to Nursing Homes Under 65 Years of Age	
Table 8 Table 9A	Average Age upon Admission to Nursing Homes Provincial Distribution of Nursing Home Admissions by Age and Gender	
Table 9B	Region 1 Distribution of Nursing Home Admissions by Age and Gender	
Table 9C	Region 2 Distribution of Nursing Home Admissions by Age and Gender	
Table 9D	Region 3 Distribution of Nursing Home Admissions by Age and Gender	
Table 9E	Region 4 Distribution of Nursing Home Admissions by Age and Gender	
Table 9F	Region 5 Distribution of Nursing Home Admissions by Age and Gender	
Table 9G	Region 6 Distribution of Nursing Home Admissions by Age and Gender	
Table 9H Table 9I	Region 7 Distribution of Nursing Home Admissions by Age and Gender Region 8 Distribution of Nursing Home Admissions by Age and Gender	
Table 10	Number of Discharges from Nursing Homes	
Table 11	Average Age on Discharge from Nursing Homes	
Table 12	Number of Transfers between Nursing Homes	
Table 13	Average Length of Stay of Nursing Home Residents (in years)	
FINANCIAL INF	ORMATION	
Table 14	Total Funding to Nursing Homes	34

SYSTEM INFORMATION

Table 15	Number of Nursing Homes and Licensed Beds by Region	35
Table 16	Number of Nursing Homes by Bed Size Category	36
Table 17	Bed Allocation According to Use	
Table 18	Nursing Home Waiting List by Region	
Table 19	Number of Vacant Bed Days for Nursing Homes	
Table 20	Total Approved Budgeted FTEs by Region	
Table 21	Number of Approved FTE Staff Per Bed	
Table 22	Nursing Home Relief Care Bed Utilization	42
INSPECTION A	AND ACCREDITATION INFORMATION	
Table 23	Summary of Inspections	43
MAP		
Мар	The Eight Regions of the Province	44

DESCRIPTION OF THE NURSING HOME SERVICES UNIT AND PROGRAMS

Nursing Home Services is responsible for the nursing home program. It sets and monitors policies and standards, inspects nursing homes for licensure and provides subsidies for eligible individuals who cannot cover the cost of nursing home care. In addition, Nursing Home Services provides consultation services to the nursing homes.

Nursing homes provide service to individuals whose care requirements exceed the support available from family and other community care providers, but who are not at the point of requiring hospital based extended/restorative care or acute care. The residential services provided in nursing homes are designed to maximize the individual's physical, social, and psychological independence.

The Nursing Home Services policies and standards are based upon and administered under the *Nursing Homes Act* and the Regulations under this Act.

PROLOGUE

Nursing Home Services takes pleasure in distributing its **Annual Statistical Report** for the year ending March 31, 2012. The information contained in this report will provide the user with a global perspective of the nursing home program in New Brunswick.

The report includes data on the two previous fiscal years, so that users will be able to track trends and analyze some of the data. Some tables contain more than a two year trend.

As the data base becomes more refined, new data is added and significant variations are explained to help the users understand current trends.

GLOSSARY

INSPECTIONTo officially inspect a licensed nursing home to ensure compliance

with the Nursing Homes Act and the Regulations under this Act.

LENGTH OF STAY The time between admission to and discharge from a nursing home.

LICENSED NURSING HOME A private company, usually not for profit, which meets the provincial

standards of licensure to provide nursing care services in order to

meet the assessed needs of the residents.

PROVINCIAL POPULATION Estimated number of people living in the province of New Brunswick

figures based on Statistic Canada information as at March 31st of the

year.

REGIONS Specific geographic areas of the province which enable the collection

and dissemination of statistical information and profiles for the

Department of Social Development, Nursing Home Services.

REGIONAL DISTRIBUTION Number of persons per region residing in nursing homes.

RELIEF CARE BED Relief Care refers to the provision of a planned period of relief to a

family unit or other identified persons who care for a dependent individual in the home. Under this Program, temporary accommodation for the dependent individual is provided in a nursing home for a specific period not to exceed thirty (30) days in a six month period, following which the dependent individual returns to

his/her former living arrangement.

RESIDENT A person determined eligible for nursing home placement who has

been admitted to and resides in a licensed nursing home.

SPECIALIZED UNITS

Units developed to provide for a certain number of individuals with

particular needs i.e. psychogeriatric, young severely developmentally

delayed and residents with Alzheimers.

TRANSFER The relocation of a resident from one nursing home to another.

V.A.C. BEDS Represents Veteran Affairs Canada designated units in selected

nursing homes.

WAITING LIST The number of persons assessed by Long Term Care Services as

eligible and waiting for admission to a licensed nursing homes.

TABLE 1A

NUMBER OF NURSING HOME RESIDENTS BY REGION AS OF MARCH 31, 2012										
REGION	MALE	FEMALE	TOTAL							
1	361	705	1,066							
2	240	813	1,053							
3	260	596	856							
4	109	247	356							
5	67	120	187							
6	62	113	175							
7	91	198	289							
8	113	223	336							
PROVINCE	1,303	3,015	4,318							

TABLE 1B

TiC	TOTAL NUMBER OF NURSING HOME RESIDENTS AS OF MARCH 31												
REGION	2006	2007	2008	2009	2010	2011	2012						
1	956	967	970	980	1061	1,066	1066						
2	898	928	955	1000	1003	1,079	1053						
3	763	767	772	769	772	852	856						
4	359	356	350	353	354	356	356						
5	192	171	173	182	183	184	187						
6	151	152	149	151	149	171	175						
7	290	288	289	288	292	291	289						
8	321	315	312	328	326	331	336						
PROVINCE	3,930	3,944	3,970	4,051	4,140	4,330	4,318						

TABLE 2

PERCENTAGE OF NURSING HOME RESIDENTS BY GENDER AS OF MARCH 31											
		MALE			FEMALE						
REGION	2010	2011	2012	2010	2011	2012					
1	33.1	33.9	33.9	66.9	66.1	66.1					
2	21.7	22.8	22.8	78.3	77.2	77.2					
3	30.2	30.3	30.4	69.8	69.7	69.6					
4	28.5	30.9	30.6	71.5	69.1	69.4					
5	36.1	35.3	35.8	63.9	64.7	64.2					
6	35.6	33.9	35.4	64.4	66.1	64.6					
7	32.5	34.4	31.5	67.5	65.6	68.5					
8	35.0	32.6	33.6	65.0	67.4	66.4					
AVERAGE	29.7	30.2	30.2	70.3	69.8	69.8					

TABLE 3A

DISTRI	PROVINCIAL DISTRIBUTION OF NURSING HOME RESIDENTS BY AGE AND GENDER AS OF MARCH 31												
		MALE			FEMALE			TOTAL					
AGE	2010	2011	2012	2010	2011	2012	2010	2011	2012				
0-19	0	0	0	2	0	0	2	0	0				
20-39	10	11	14	15	14	13	25	25	27				
40-59	117	114	113	118	122	122	235	236	235				
60-64	62	65	66	72	85	85	134	150	151				
65-69	75	81	87	83	91	94	158	172	181				
70-74	100	115	120	153	163	164	253	278	284				
75-79	193	211	188	287	307	313	480	518	501				
80-84	254	244	267	545	531	507	799	775	774				
85-89	218	261	252	708	713	711	926	974	963				
90-94	141	154	152	594	654	661	735	808	813				
95+	61	50	44	332	344	345	393	394	389				
TOTAL	1,231	1,306	1,303	2,909	3,024	3,015	4,140	4,330	4,318				

OBSERVATIONS:

Residents under the age of 65 as a percent of the total nursing home population

2010 9.6%2011 9.5%2012 9.6%

Residents between the ages of 65 and 84 as a percent of the total nursing home population

2010 40.8%2011 40.2%2012 40.3%

Residents aged 85 and over as a percent of the total nursing home population

2010 49.6% 2011 50.3% **2012 50.1%**

TABLE 3B

DISTRI	BUTION	OF NUR	SING H	REGION OME RE OF MAR(SIDENTS	S BY AG	E AND G	ENDER		
REGION 1 MALE FEMALE TOTAL										
AGE	2010	2011	2012	2010	2011	2012	2010	2011	2012	
0-19	0	0	0	0	0	0	0	0	0	
20-39	4	5	6	1	3	2	5	8	8	
40-59	22	23	23	24	17	17	46	40	40	
60-64	13	11	12	16	23	24	29	34	36	
65-69	22	22	25	21	17	14	43	39	39	
70-74	25	28	33	37	36	29	62	64	62	
75-79	56	53	47	76	70	78	132	123	125	
80-84	70	68	77	121	107	98	191	175	175	
85-89	67	77	74	185	180	183	252	257	257	
90-94	49	55	51	147	168	172	196	223	223	
95+	23	19	13	82	84	88	105	103	101	
TOTAL	351	361	361	710	705	705	1,061	1,066	1,066	

TABLE 3C

DISTRIE	BUTION	OF NUF	SING H	REGION OME RE OF MAR	SIDENT	S BY AG	E AND (SENDER				
REGION 2	REGION 2 MALE FEMALE TOTAL											
AGE	2010	2011	2012	2010	2011	2012	2010	2011	2012			
0-19	0	0	0	2	0	0	2	0	0			
20-39	1	1	1	0	1	2	1	2	3			
40-59	20	20	19	29	33	31	49	53	50			
60-64	10	8	13	15	15	14	25	23	27			
65-69	12	19	13	22	28	30	34	47	43			
70-74	21	27	26	36	40	47	57	67	73			
75-79	37	43	36	66	72	71	103	115	107			
80-84	56	51	53	155	150	137	211	201	190			
85-89	30	43	50	183	189	200	213	232	250			
90-94	24	29	24	189	209	188	213	238	212			
95+	7	5	5	88	96	93	95	101	98			
TOTAL	218	246	240	785	833	813	1,003	1,079	1,053			

TABLE 3D

DISTR	REGIONAL DISTRIBUTION OF NURSING HOME RESIDENTS BY AGE AND GENDER AS OF MARCH 31												
REGION 3	REGION 3 MALE FEMALE TOTAL												
AGE	2010	2011	2012	2010	2011	2012	2010	2011	2012				
0-19	0	0	0	0	0	0	0	0	0				
20-39	2	2	3	5	3	3	7	5	6				
40-59	29	27	28	25	28	30	54	55	58				
60-64	18	21	19	14	16	18	32	37	37				
65-69	13	14	19	14	14	16	27	28	35				
70-74	22	23	25	28	34	38	50	57	63				
75-79	30	45	47	53	77	75	83	122	122				
80-84	49	44	50	105	114	109	154	158	159				
85-89	38	52	43	139	134	126	177	186	169				
90-94	21	22	17	95	104	120	116	126	137				
95+	11	8	9	61	70	61	72	78	70				
TOTAL	233	258	260	539	594	596	772	852	856				

TABLE 3E

DISTRIBU	TION OF	NURSI	NG HOI	EGIONA ME RES MARC	IDENTS	S BY AG	E AND	GENDE	R		
REGION 4	REGION 4 MALE FEMALE TOTAL										
AGE	2010	2011	2012	2010	2011	2012	2010	2011	2012		
0-19	0	0	0	0	0	0	0	0	0		
20-39	0	0	0	2	2	2	2	2	2		
40-59	11	10	10	13	11	10	24	21	20		
60-64	6	7	7	8	9	11	14	16	18		
65-69	6	7	9	8	8	8	14	15	17		
70-74	10	11	9	14	13	12	24	24	21		
75-79	18	19	16	32	30	29	50	49	45		
80-84	22	20	15	42	38	42	64	58	57		
85-89	20	19	25	67	75	65	87	94	90		
90-94	5	11	13	50	48	49	55	59	62		
95+	3	6	5	17	12	19	20	18	24		
TOTAL	101	110	109	253	246	247	354	356	356		

TABLE 3F

DISTRIBU	REGIONAL DISTRIBUTION OF NURSING HOME RESIDENTS BY AGE AND GENDER AS OF MARCH 31												
REGION 5		MALE			FEMALI			TOTAL					
AGE	2010	2011	2012	2010	2011	2012	2010	2011	2012				
0-19	0	0	0	0	0	0	0	0	0				
20-39	0	0	0	0	0	0	0	0	0				
40-59	10	9	10	3	5	6	13	14	16				
60-64	3	4	2	3	2	1	6	6	3				
65-69	6	6	5	2	3	3	8	9	8				
70-74	4	5	6	11	12	11	15	17	17				
75-79	9	9	10	10	11	14	19	20	24				
80-84	15	11	11	24	23	24	39	34	35				
85-89	11	16	15	27	24	22	38	40	37				
90-94	5	3	6	23	24	25	28	27	31				
95+	3	2	2	14	15	14	17	17	16				
TOTAL	66	65	67	117	119	120	183	184	187				

TABLE 3G

DISTRIB	REGIONAL DISTRIBUTION OF NURSING HOME RESIDENTS BY AGE AND GENDER AS OF MARCH 31												
REGION 6	REGION 6 MALE FEMALE TOTAL												
AGE	2010	2011	2012	2010	2011	2012	2010	2011	2012				
0-19	0	0	0	0	0	0	0	0	0				
20-39	0	0	0	0	1	1	0	1	1				
40-59	2	3	3	0	3	1	2	6	4				
60-64	3	3	2	4	0	1	7	3	3				
65-69	5	4	4	2	5	4	7	9	8				
70-74	5	7	5	11	8	7	16	15	12				
75-79	6	8	5	6	12	12	12	20	17				
80-84	6	10	18	20	21	21	26	31	39				
85-89	16	13	12	23	26	29	39	39	41				
90-94	7	8	11	14	22	26	21	30	37				
95+	3	2	2	16	15	11	19	17	13				
TOTAL	53	58	62	96	113	113	149	171	175				

TABLE 3H

DISTR	IBUTIO	N OF NU		REGIO HOME R OF MAI	ESIDEN	TS BY AG	E AND	GENDER				
REGION 7	REGION 7 MALE FEMALE TOTAL											
AGE	2010	2011	2012	2010	2011	2012	2010	2011	2012			
0-19	0	0	0	0	0	0	0	0	0			
20-39	1	1	2	7	4	3	8	5	5			
40-59	11	10	8	15	20	21	26	30	29			
60-64	1	3	4	6	8	4	7	11	8			
65-69	5	4	5	7	5	11	12	9	16			
70-74	5	5	9	3	6	6	8	11	15			
75-79	20	15	8	19	15	15	39	30	23			
80-84	12	23	23	34	34	36	46	57	59			
85-89	22	24	17	42	44	45	64	68	62			
90-94	14	10	11	39	37	36	53	47	47			
95+	4	5	4	25	18	21	29	23	25			
TOTAL	95	100	91	197	191	198	292	291	289			

TABLE 3I

DISTR	BUTION	OF NUR	SING H	REGION OME RE OF MAR	SIDENT	S BY AG	E AND G	ENDER	
REGION 8		MALE			FEMALE			TOTAL	
AGE	2010	2011	2012	2010	2011	2012	2010	2011	2012
0-19	0	0	0	0	0	0	0	0	0
20-39	2	2	2	0	0	0	2	2	2
40-59	12	12	12	9	5	6	21	17	18
60-64	8	8	7	6	12	12	14	20	19
65-69	6	5	7	7	11	8	13	16	15
70-74	8	9	7	13	14	14	21	23	21
75-79	17	19	19	25	20	19	42	39	38
80-84	24	17	20	44	44	40	68	61	60
85-89	14	17	16	42	41	41	56	58	57
90-94	16	16	19	37	42	45	53	58	64
95+	7	3	4	29	34	38	36	37	42
TOTAL	114	108	113	212	223	223	326	331	336

TABLE 4

NUMBEI	R OF NU	RSING		ESIDEN OF MAR		EARS C	FAGE	OR OLD	ER		
MALE FEMALE TOTAL											
REGION	2010	2011	2012	2010	2011	2012	2010	2011	2012		
1	265	272	262	611	609	619	876	881	881		
2	154	171	168	681	716	689	835	887	857		
3	149	171	166	453	499	491	602	670	657		
4	68	75	74	208	203	204	276	278	278		
5	43	41	44	98	97	99	141	138	143		
6	38	41	48	79	96	99	117	137	147		
7	72	77	63	159	148	153	231	225	216		
8	78	72	78	177	181	183	255	253	261		
PROVINCE	867	920	903	2,466	2,549	2,537	3,333	3,469	3,440		

TABLE 5

PERCENTAC	E OF N	URSING		RESIDE F MARC		YEARS	OF AGI	E OR OL	DER
		MALE			FEMALE	1		TOTAL	
REGION	2010	2011	2012	2010	2011	2012	2010	2011	2012
1	75.5	75.3	72.6	86.1	86.4	87.8	82.6	82.6	82.6
2	70.6	69.5	70.0	86.8	86.0	84.7	83.3	82.2	81.4
3	63.9	66.3	63.8	84.0	84.0	82.4	78.0	78.6	76.8
4	67.3	68.2	67.9	82.2	82.5	82.6	78.0	78.1	78.1
5	65.2	63.1	65.7	83.8	81.5	82.5	77.0	75.0	76.5
6	71.7	70.7	77.4	82.3	85.0	87.6	78.5	80.1	84.0
7	75.8	77.0	69.2	80.7	77.5	77.3	79.1	77.3	74.7
8	68.4	66.7	69.0	83.5	81.2	82.1	78.2	76.4	77.7
PROVINCE	70.4	70.4	69.3	84.8	84.3	84.1	80.5	80.1	79.7

TABLE 6

1	NUMBER OF ADMISSIONS TO NURSING HOMES APRIL 1 TO MARCH 31												
		MALE		ı	EMAL	E		TOTAL					
REGION	2010	2011	2012	2010	2011	2012	2010	2011	2012				
1	140	133	121	238	225	224	378	358	345				
2	77	123	94	232	278	227	309	401	321				
3	92	121	91	165	244	175	257	365	266				
4	27	34	44	68	68	63	95	102	107				
5	21	15	23	26	31	47	47	46	70				
6	21	23	24	25	58	43	46	81	67				
7	29	41	38	48	44	49	77	85	87				
8	34	28	30	38	70	46	72	98	76				
PROVINCE	441	518	465	840	1,018	874	1,281	1,536	1,339				

TABLE 7

ADM	ISSION	S TO NUI	RSING H APRIL 1			65 YEA	RS OF	AGE			
MALE FEMALE TOTAL											
REGION	2010	2011	2012	2010	2011	2012	2010	2011	2012		
1	11	9	9	16	12	10	27	21	19		
2	5	11	7	10	13	11	15	24	18		
3	6	14	8	5	9	8	11	23	16		
4	4	3	4	5	2	2	9	5	6		
5	4	2	1	1	2	2	5	4	3		
6	4	6	0	1	4	1	5	10	1		
7	0	2	3	3	5	4	3	7	7		
8	1	3	3	2	4	2	3	7	5		
PROVINCE	35	50	35	43	51	40	78	101	75		

TABLE 8

AVE	AVERAGE AGE UPON ADMISSION TO NURSING HOMES APRIL 1 TO MARCH 31 MALE FEMALE TOTAL												
		MALE		F	EMALI			TOTAL					
REGION	2010	2011	2012	2010	2011	2012	2010	2011	2012				
1	80.3	80.8	80.3	84.4	84.6	85.0	82.9	83.2	83.4				
2	80.7	79.9	80.5	84.4	84.3	83.4	83.5	83.0	82.6				
3	82.0	79.2	78.3	84.6	83.7	83.5	83.7	82.2	81.7				
4	79.7	82.2	82.1	82.2	82.9	84.3	81.5	82.7	83.4				
5	76.3	74.7	81.7	82.9	82.2	84.1	80.0	79.8	83.3				
6	75.9	74.6	82.2	87.3	82.4	85.1	82.1	80.2	84.1				
7	84.2	82.1	79.2	83.7	81.0	83.3	83.9	81.5	81.5				
8	82.0	79.1	80.8	81.1	83.3	84.3	81.5	82.1	82.9				
PROVINCE	80.7	79.8	80.2	84.1	83.8	84.1	82.9	82.4	82.7				

TABLE 9A

PRO	VINCIAI		BUTION BY AGE APRIL 1	AND G	ENDER	HOME A	DMISSI	ONS	
		MALE			FEMALE	-0-0-0-0-0-0-0-0-0		TOTAL	
AGE	2010	2011	2012	2010	2011	2012	2010	2011	2012
0 - 19	0	0	0	0	0	0	0	0	0
20 - 39	0	2	3	3	5	2	3	7	5
40 - 59	19	28	17	26	28	19	45	56	36
60 - 64	16	20	15	14	18	19	30	38	34
65 - 69	19	26	24	27	30	25	46	56	49
70 - 74	30	48	51	43	56	44	73	104	95
75 - 79	87	87	70	96	127	109	183	214	179
80 - 84	106	112	105	155	193	174	261	305	279
85 - 89	92	111	107	231	253	221	323	364	328
90 - 94	49	67	57	160	211	186	209	278	243
95 plus	23	17	16	85	97	75	108	114	91
TOTAL	441	518	465	840	1,018	874	1,281	1,536	1,339

Admission of residents 75 years old and over, account for 84% of admissions in 2012

TABLE 9B

RE	EGIONA	L DISTRI	BY AG	OF NU E AND O 1 TO MA	ENDER	l .	DMISSIC	ONS	
REGION 1		MALE			FEMALE			TOTAL	
AGE	2010	2011	2012	2010	2011	2012	2010	2011	2012
0 - 19	0	0	0	0	0	0	0	0	0
20 - 39	0	1	1	1	2	1	1	3	2
40 - 59	5	6	2	10	4	4	15	10	6
60 - 64	6	2	6	5	6	5	11	8	11
65 - 69	8	7	8	7	5	6	15	12	14
70 - 74	8	12	10	12	11	8	20	23	18
75 - 79	30	20	19	19	21	30	49	41	49
80 - 84	35	28	29	45	39	38	80	67	67
85 - 89	26	30	27	60	58	52	86	88	79
90 - 94	17	22	14	53	53	57	70	75	71
95 plus	5	5	5	26	26	23	31	31	28
TOTAL	140	133	121	238	225	224	378	358	345

TABLE 9C

REGIO)NAL D	В	Y AGE	OF NUR AND G TO MA	ENDER		DMISSI	ONS	
REGION 2		MALE		l	FEMAL	E		TOTAL	
AGE	2010	2011	2012	2010	2011	2012	2010	2011	2012
0 - 19	0	0	0	0	0	0	0	0	0
20 - 39	0	0	0	0	1	1	0	1	1
40 - 59	2	6	2	7	9	4	9	15	6
60 - 64	3	5	5	3	3	6	6	8	11
65 - 69	6	9	က	6	6	9	12	15	12
70 - 74	4	14	12	14	15	11	18	29	23
75 - 79	12	19	13	24	25	21	36	44	34
80 - 84	21	23	27	47	58	59	68	81	86
85 - 89	17	24	19	63	71	59	80	95	78
90 - 94	9	20	9	45	62	39	54	82	48
95 plus	3	3	4	23	28	18	26	31	22
TOTAL	77	123	94	232	278	227	309	401	321

TABLE 9D

REC	SIONAL		BUTION BY AGE APRIL 1	AND G	ENDER		MISSIC)NS	
REGION 3		MALE			FEMALI	1		TOTAL	
AGE	2010	2011	2012	2010	2011	2012	2010	2011	2012
0 - 19	0	0	0	0	0	0	0	0	0
20 - 39	0	1	1	2	1	0	2	2	1
40 - 59	4	7	6	2	4	5	6	11	11
60 - 64	2	6	1	1	4	3	3	10	4
65 - 69	2	4	4	4	5	7	6	9	11
70 - 74	8	8	14	5	17	12	13	25	26
75 - 79	16	28	20	25	44	24	41	72	44
80 - 84	25	25	20	28	43	30	53	68	50
85 - 89	15	27	17	51	54	41	66	81	58
90 - 94	9	11	5	30	47	38	39	58	43
95 plus	11	4	3	17	25	15	28	29	18
TOTAL	92	121	91	165	244	175	257	365	266

TABLE 9E

REGIO)NAL D	В	Y AGE	OF NUR AND G TO MA	ENDER	IOME A	DMISSI	ONS	
REGION 4		MALE		I	-EMALI			TOTAL	
AGE	2010	2011	2012	2010	2011	2012	2010	2011	2012
0 - 19	0	0	0	0	0	0	0	0	0
20 - 39	0	0	0	0	0	0	0	0	0
40 - 59	2	1	တ	4	1	1	6	2	4
60 - 64	2	2	7	1	1	1	3	3	2
65 - 69	0	0	2	4	3	1	4	3	3
70 - 74	2	4	4	3	4	3	5	8	7
75 - 79	5	4	1	10	9	10	15	13	11
80 - 84	5	8	6	10	18	14	15	26	20
85 - 89	8	8	18	19	20	15	27	28	33
90 - 94	2	5	8	13	9	14	15	14	22
95 plus	1	2	1	4	3	4	5	5	5
TOTAL	27	34	44	68	68	63	95	102	107

TABLE 9F

REC	SIONAL		BUTION BY AGE APRIL 1	AND G	ENDER		MISSIC)NS	
REGION 5		MALE			FEMALI			TOTAL	
AGE	2010	2011	2012	2010	2011	2012	2010	2011	2012
0 - 19	0	0	0	0	0	0	0	0	0
20 - 39	0	0	0	0	0	0	0	0	0
40 - 59	4	2	1	1	2	2	5	4	3
60 - 64	0	0	0	0	0	0	0	0	0
65 - 69	2	2	1	1	1	0	3	3	1
70 - 74	2	3	2	4	3	4	6	6	6
75 - 79	3	1	4	3	3	5	6	4	9
80 - 84	3	4	2	3	8	9	6	12	11
85 - 89	5	3	8	8	5	9	13	8	17
90 - 94	2	0	4	4	6	14	6	6	18
95 plus	0	0	1	2	3	4	2	3	5
TOTAL	21	15	23	26	31	47	47	46	70

TABLE 9G

REG	REGIONAL DISTRIBUTION OF NURSING HOME ADMISSIONS BY AGE AND GENDER APRIL 1 TO MARCH 31								
REGION 6		MALE			FEMALI	E		TOTAL	
AGE	2010	2011	2012	2010	2011	2012	2010	2011	2012
0 - 19	0	0	0	0	0	0	0	0	0
20 - 39	0	0	0	0	1	0	0	1	0
40 - 59	2	3	0	0	3	0	2	6	0
60 - 64	2	3	0	1	0	1	3	3	1
65 - 69	1	0	1	0	3	0	1	3	1
70 - 74	2	4	2	2	1	1	4	5	3
75 - 79	4	3	က	1	11	7	5	14	10
80 - 84	4	7	10	3	7	7	7	14	17
85 - 89	5	1	4	8	17	17	13	18	21
90 - 94	1	1	4	4	9	8	5	10	12
95 plus	0	1	0	6	6	2	6	7	2
TOTAL	21	23	24	25	58	43	46	81	67

TABLE 9H

REG	REGIONAL DISTRIBUTION OF NURSING HOME ADMISSIONS BY AGE AND GENDER APRIL 1 TO MARCH 31								
REGION 7		MALE			FEMALI	Ε		TOTAL	
AGE	2010	2011	2012	2010	2011	2012	2010	2011	2012
0 - 19	0	0	0	0	0	0	0	0	0
20 - 39	0	0	1	0	0	0	0	0	1
40 - 59	0	1	1	2	4	2	2	5	3
60 - 64	0	1	1	1	1	2	1	2	3
65 - 69	0	1	4	2	2	2	2	3	6
70 - 74	2	3	5	0	1	2	2	4	7
75 - 79	7	5	5	7	6	6	14	11	11
80 - 84	4	14	5	8	9	7	12	23	12
85 - 89	9	10	7	17	12	16	26	22	23
90 - 94	6	4	7	6	8	6	12	12	13
95 plus	1	2	2	5	1	6	6	3	8
TOTAL	29	41	38	48	44	49	77	85	87

TABLE 9I

RE	GIONAL	. DISTRI		E AND G	ENDER	IOME AD	MISSIO	NS	
REGION 8		MALE			FEMALE			TOTAL	
AGE	2010	2011	2012	2010	2011	2012	2010	2011	2012
0 - 19	0	0	0	0	0	0	0	0	0
20 - 39	0	0	0	0	0	0	0	0	0
40 - 59	0	2	2	0	1	1	0	3	3
60 - 64	1	1	1	2	3	1	3	4	2
65 - 69	0	3	1	3	5	0	3	8	1
70 - 74	2	0	2	3	4	3	5	4	5
75 - 79	10	7	5	7	8	6	17	15	11
80 - 84	9	3	6	11	11	10	20	14	16
85 - 89	7	8	7	5	16	12	12	24	19
90 - 94	3	4	6	5	17	10	8	21	16
95 plus	2	0	0	2	5	3	4	5	3
TOTAL	34	28	30	38	70	46	72	98	76

TABLE 10

	NUMB	ER OF D		RGES FR I TO MA		RSING H	OMES		
		MALE			FEMALE			TOTAL	
REGION	2010	2011	2012	2010	2011	2012	2010	2011	2012
1	121	123	122	179	228	221	300	351	343
2	85	93	99	222	231	248	307	324	347
3	86	97	89	167	186	171	253	283	260
4	30	25	45	63	75	63	93	100	108
5	13	16	21	32	28	46	45	44	67
6	22	18	25	27	43	46	49	61	71
7	25	36	48	47	49	45	72	85	93
8	27	34	25	46	57	44	73	91	69
PROVINCE	409	442	474	783	897	884	1,192	1,339	1,358

Discharges do not include transfers between Nursing Homes.

TABLE 11

Į	AVERAGE AGE ON DISCHARGE FROM NURSING HOMES APRIL 1 TO MARCH 31								
		MALE			FEMALE			TOTAL	
REGION	2010	2011	2012	2010	2011	2012	2010	2011	2012
1	82.1	83.6	85.1	87.9	86.7	87.4	85.5	85.6	86.6
2	82.6	82.2	82.0	88.2	88.1	87.5	86.7	86.4	85.9
3	81.2	81.6	83.5	87.7	86.7	88.3	85.5	84.9	86.6
4	82.0	83.6	83.9	84.0	86.0	87.4	83.4	85.4	85.9
5	81.4	79.2	84.1	87.1	88.6	86.9	85.4	85.2	86.0
6	81.6	79.7	82.5	85.6	84.7	86.4	83.8	83.2	85.1
7	84.6	84.6	83.5	86.6	89.4	86.8	85.9	87.3	85.1
8	81.5	85.4	82.2	88.4	86.9	85.7	85.8	86.3	84.5
PROVINCE	82.1	82.8	83.5	87.5	87.1	87.4	85.6	85.7	86.1

TABLE 12

N	IUMBER		ANSFER APRIL 1			URSING	HOMES	\$	
		MALE			FEMALE			TOTAL	
REGION	2010	2011	2012	2010	2011	2012	2010	2011	2012
1	3	8	1	2	10	18	5	18	19
2	2	7	7	15	7	14	17	14	21
3	6	9	5	10	16	18	16	25	23
4	2	2	1	5	10	6	7	12	7
5	1	0	1	1	1	1	2	1	2
6	1	0	0	1	0	1	2	0	1
7	0	1	0	3	0	0	3	1	0
8	2	6	9	11	16	17	13	22	26
PROVINCE	17	33	24	48	60	75	65	93	99

TABLE 13

AVERAGE I	.ENGTH			NURSIN TO MA		E RESIC	ENTS (IN YEAI	₹S)
		MALE			EMALE			TOTAL	
REGION	2010	2011	2012	2010	2011	2012	2010	2011	2012
1	2.69	2.02	2.72	3.04	2.43	3.35	2.90	2.28	3.13
2	2.90	1.86	2.73	3.08	2.81	2.59	3.03	2.53	2.63
3	2.71	2.32	2.32	3.04	2.68	2.67	2.93	2.56	2.55
4	2.06	3.28	3.14	2.63	3.31	2.79	2.45	3.31	2.93
5	4.82	4.82	2.95	3.39	3.95	2.79	3.82	4.26	2.84
6	2.88	1.86	1.99	2.56	3.23	3.16	2.70	2.83	2.75
7	2.62	2.21	3.63	4.00	4.61	4.21	3.54	3.58	3.91
8	3.76	2.78	2.85	3.26	3.52	2.79	3.43	3.26	2.81
PROVINCE	2.84	2.29	2.76	3.09	2.93	2.93	3.01	2.72	2.87

Excluding the number of discharged residents who had a length of stay in excess of 10 years results in the following average length of stay:

2012	2.43	vears
2011	2.28	years
2010	2.37	years

TABLE 14

TOTAL FUNDING TO NURSING HOMES APRIL 1 TO MARCH 31								
SOURCE	2009-10 (\$'000)	%	2010-11 (\$'000)	%	2011-12 (\$'000)	%		
Subsidization Payments *30 beds And Over	227,216.1	76.4	246,051.7	77.6	258,801.3	77.4		
Resident Income	66,447.0	22.4	67,847.6	21.4	72,777.5	21.8		
C.M.H.C. Interest Subsidy (Budget) 56.1 and Recoveries	866.0	0.3	809.8	0.3	609.7	0.2		
Grants, Equipment and Repairs	2,715.2	0.9	2,223.5	0.7	2,104.9	0.6		
TOTAL	297,244.3	100.0	316,932.6	100.0	334,293.4	100.0		

TABLE 15

NUMBE	R OF NU	BYF	OMES AND REGION MARCH 3:		ED BEDS	
	BE	DS / REGI	ON	HOI	MES/REC	SION
REGION	2010	2011	2012	2010	2011	2012
1	1,089	1,089	1,099	14	14	14
2	1,018	1,090	1,090	14	15	15
3	792	874	874	14	15	15
4	362	362	362	6	6	6
5	205	205	205	2	2	2
6	153	173	173	3	3	3
7	294	294	294	4	4	4
8	331	343	343	6	6	6
PROVINCE	4,244	4,430	4,440	63	65	65

NOTE: Forest Dale (+10)

TABLE 16

NUMBER OF NURSING HOMES BY BED SIZE CATEGORY AS OF MARCH 31								
HOME SIZE	2010	2011	2012					
UNDER 30	2	2	2					
30-49	23	22	21					
50-99	26	29	30					
100-149	7	7	7					
150+	5	5	5					
PROVINCE	63	65	65					

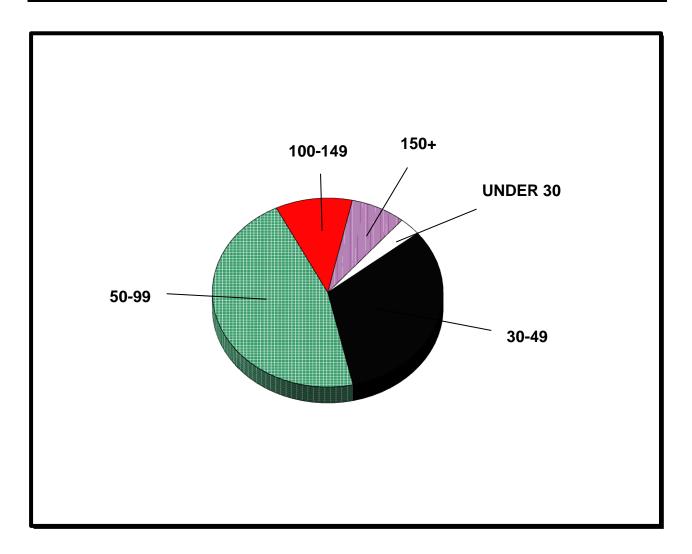


TABLE 17

BED ALLOCATION ACCORDING TO USE AS OF MARCH 31, 2012							
REGION	RELIEF CARE BEDS						
				Permanent (approved)			
1	1,099	0	73	9			
2	1,090	3	67	6			
3	874	0	58	10			
4	362	9	20	3			
5	205	0	0	1			
6	173	13	22	1			
7	294	15	40	3			
8	343	0	29	5			
PROVINCE	4,440	40	309	38			

SPECIALIZED BEDS INCLUDE:

Alzheimers Beds	212
Psychogeriatric Beds	48
Developmentally delayed with Chronic Psychiatric / Behaviour Disorders	49

TABLE 18

NURSING HOME WAITING LIST BY REGION AS OF MARCH 31						
REGION	2010	2011	2012			
1	172	199	225			
2	263	258	234			
3	110	92	103			
4	36	45	73			
5	23	30	16			
6	53	38	30			
7	39	16	34			
8	23	38	30			
PROVINCE	719	716	745			

TABLE 19

NUMBER OF VACANT BED DAYS FOR NURSING HOMES APRIL 1 TO MARCH 31							
	NUMBER	OF VACANT	BED DAYS	% OF TO	TAL BED DAY	S AVAILABLE	
REGION	2010	2011	2012	2010	2011	2012	
1	5,810	3,099	1,660	1.46	0.83	0.44	
2	0	207	975	0.00	0.06	0.26	
3	41	40	77	0.01	0.01	0.03	
4	841	359	106	0.64	0.27	0.08	
5	6,933	6,641	2,165	9.27	8.88	2.89	
6	0	27	15	0.00	0.05	0.03	
7	127	0	34	0.12	0.00	0.03	
8	0	497	55	0.00	0.40	0.04	
PROVINCE	13,752	10,870	5,087	0.89	0.71	0.33	

The vacant bed days exclude the allowable two (2) days vacancy per discharge and DVA beds.

Nursing Home Services

TABLE 20

TOTAL APPROVED BUDGETED FTES BY REGION (INCLUDING MANAGEMENT) AS OF MARCH 31						
REGION	2009-10	2010-11	2011-12			
1	1,060	1,060	1,062			
2	1,083	1,084	1,084			
3	858	882	882			
4	386	386	401			
5	205	205	194			
6	151	152	176			
7	291	291	291			
8	366	366	384			
PROVINCE	4,400	4,426	4,474			

Includes only non-profit nursing homes.

Does not include DVA beds.

TABLE 21

NUMBER OF APPROVED FTE STAFF PER BED (EXCLUDING MANAGEMENT) AS OF MARCH 31, 2012								
NUMBER OF FTES TO BEE REGION FACILITIES BEDS FTES RATIO								
1	14	1,099	1,018	93%				
2	15	1,090	1,034	95%				
3	15	874	845	97%				
4	6	362	382	106%				
5	2	205	184	90%				
6	3	173	167	97%				
7	4	294	276	94%				
8	6	343	364	106%				
PROVINCE	65	4,440	4,270	96%				

Includes only non-profit nursing homes.

Does not include DVA beds.

The FTE to bed ratio is dependant upon the size of the facility.

Regions with a number of smaller facilities will have a higher FTE / Bed ratio.

TABLE 22

NURSING HOME RELIEF CARE BED UTILIZATION AS OF MARCH 31, 2012									
NUMBER BED DAYS BED DAYS REGION OF BEDS AVAILABLE USED % USED									
1	9	2,926	1,781	61%					
2	6	2,135	1,403	66%					
3	10	3,382	2,131	63%					
4	3	573	318	55%					
5	1	304	173	57%					
6	1	275	87	32%					
7	3	1,023	619	61%					
8	5	947	625	66%					
PROVINCE	38	11,565	7,137	62%					

The number of beds represents the number of permanent relief care beds only.

TABLE 23

		S	SUMMAR APRIL	Y OF IN: 1 TO M					
		IES WIT		HOMES WITH INFRACTIONS			TOTAL INSPECTIONS		
REGION	2010	2011	2012	2010	2011	2012	2010	2011	2012
1	0	1	0	15	13	14	15	14	14
2	0	0	0	14	15	15	14	15	15
3	1	0	3	13	15	12	14	15	15
4	0	0	0	6	6	6	6	6	6
5	0	0	0	2	2	2	2	2	2
6	0	1	0	3	2	3	3	3	3
7	0	0	0	4	4	4	4	4	4
8	0	0	2	6	6	4	6	6	6
PROVINCE	1	2	5	63	63	60	64	65	65
PERCENT	1.6	3.1	7.7	98.4	96.9	92.3	100.0	100.0	100.0

Nursing Homes By Regions

